

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

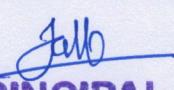
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

<b>1</b> <b>Name of the College/Institute:</b> Bharat Shikshan Prasarak Mandal Jaikranti College of Computer Science And Management Studies <b>Code:</b> BBA16325 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> BRT Bus Stand Katraj Pune,Pune, Haveli				
<b>2</b>	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	No Upward Revision	40000	4500
	Fee for Academic Year 2024-25	Approved	40000	4500
	Fee for Academic Year 2023-24	Approved	0	0
	Fee for Academic Year 2022-23	Approved	0	0
	Fee for Academic Year 2021-22	Approved	0	0
	Fee for Academic Year 2020-21	Approved	0	0
	Fee for Academic Year 2019-20	Approved	0	0
b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 76198</b>			
C) Year of recognition by respective council/Government :	2024			
Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4919483	40996
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4919483</b>	40996
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	775873	6466
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5695356</b>	47461
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (170861) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5695356</b>	47461
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	569536	4746
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	172569	1438
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	357713	2981
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7455174</b>	62126
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(63+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	63	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	62126
4.9.1	Total Tuition Fee (4.9 + 6213 Vacancy Allowance) (10% increase due to less admissions if any)	68339
4.10	Development fee (10% of 4.9.1)	6834
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>75173</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1025) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1025 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1025
4.10.3	Total Development Fee (4.10 + 4.10.2-(7859)) or Limited 15% of Tuition Fee(4.9.1- (10251)) whichever is less.	7859
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>76198</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place	 <b>PRINCIPAL</b> Bharat Shikshan Prasarak Mandir Jaikranti College of Computer Science	
Signature of Management Student, Katraj, Pune 411046 Management Student, Katraj, Pune 411046	Signature of Management Student, Katraj, Pune 411046 Management Student, Katraj, Pune 411046	Signature of Management Student, Katraj, Pune 411046 Management Student, Katraj, Pune 411046
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		